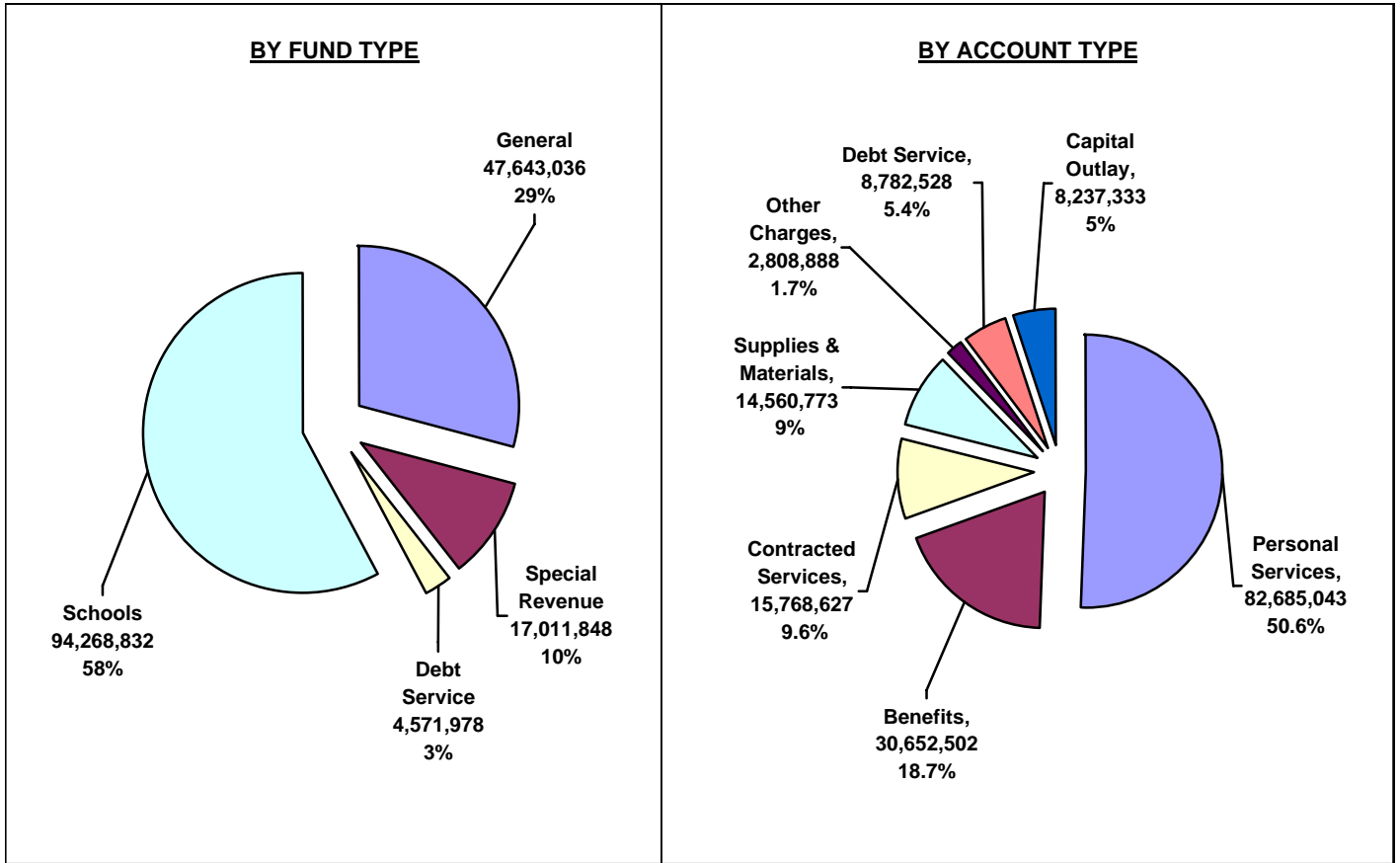


SULLIVAN COUNTY
SUMMARY OF FY 2009 - 10 APPROPRIATIONS

CHART OF TOTAL APPROPRIATIONS



Acct Codes	Account Descriptions	General Fund	Special Revenue Fund	Debt Service Fund	School Department Fund	TOTAL
100	Personal Services	22,239,782 46.7%	7,849,579 46.1%	0	52,595,682 55.8%	82,685,043 50.6%
200	Benefits	8,774,157 18.4%	3,759,051 22.1%	0	18,119,294 19.2%	30,652,502 18.7%
300	Contracted Services	7,358,895 15.4%	1,362,710 8.0%	18,000 0.4%	7,029,022 7.5%	15,768,627 9.6%
400	Supplies & Materials	3,940,088 8.3%	2,584,458 15.2%	0	8,036,227 8.5%	14,560,773 9.0%
500	Other Charges	1,330,242 2.8%	337,050 2.0%	52,000 1.1%	1,089,596 1.2%	2,808,888 1.7%
600	Debt Service	0 0.0%	0 0.0%	4,501,978 98.5%	4,280,550 4.5%	8,782,528 5.4%
700	Capital Outlay	3,999,872 8.4%	1,119,000 6.6%	0	3,118,461 3.3%	8,237,333 5.0%
TOTAL		47,643,036 100%	17,011,848 100%	4,571,978 100%	94,268,832 100%	163,495,694 100%