

SULLIVAN COUNTY
LIST OF COUNTY WIDE APPROPRIATIONS
(Providing Direct Services To All Citizens Including Cities)
2009 - 2010 FY

DESCRIPTIONS	AMOUNTS	NET COSTS
Election Commission	\$ 447,956	
<i>Less: Offsetting Revenues</i>	<u>(15,412)</u>	
Net Cost for Elections		432,544
Property Assessor / Reappraisal	\$ 1,585,956	
<i>Less: Offsetting Revenues</i>	<u>(57,821)</u>	
Net Cost for Property Assessor's Office		1,528,135
State Judges	\$ 13,000	
Circuit Court Clerk	1,412,694	
General Sessions Court Clerk - Lauderback	236,187	
General Sessions Court Clerk - Toohey	249,880	
General Sessions Court Clerk - Snodgrass	274,024	
General Sessions Court Clerk - Watson	248,952	
Chancery Court (Includes Probate)	496,493	
Juvenile Court- Bristol <i>(Excludes Grants)</i>	201,644	
Juvenile Court - Kingsport <i>(Excludes Grants)</i>	315,534	
District Attorney General	280,690	
Public Defender	229,985	
Other Administration of Justice - Jurors Cost	161,250	
Courtroom Security	321,778	
<i>Less: Offsetting Revenues</i>	<u>(3,531,032)</u>	
Net Cost for Courts		911,079
Jail Operations	\$ 7,764,681	
Workhouse	89,915	
Juvenile Services - Sullivan House	292,552	
Juvenile Services - Detention Center	346,000	
<i>Less: Offsetting Revenues</i>	<u>(2,377,000)</u>	
Net Cost for Jail & Incarceration		6,116,148
Other Local Welfare - Pauper Burial	\$ 19,200	
		19,200
Local Health Department	\$ 6,832,350	
<i>Less: Offsetting Revenues - (Fees, State and Federal Reimbursement)</i>	<u>(5,176,900)</u>	
Net Cost for Health Department		1,655,450
Emergency Management Agency	\$ 483,352	
<i>Less: Offsetting Revenues</i>	<u>(54,000)</u>	
Net Cost for Emergency Mgt. Agency		429,352
800 MHz Radio System	\$ 175,200	
		175,200

Amounts represent estimates.
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DESCRIPTIONS	AMOUNTS	NET COSTS
County Corner	\$ 51,000	
Medical Examiner	52,600	
ETSU Forensic	95,835	
		199,435
Emergency Medical Services **	\$ 4,849,342	
<i>Less: Offsetting Revenues</i>	(4,815,479)	
Net EMS Cost		33,863
Northeast State Educational Incentive	\$ 200,000	
		200,000
Speech & Hearing Contributions	\$ 30,000	
Regional Mental Health Contributions	30,982	
Alcohol & Drug Contributions	16,065	
Rehabilitation Centers Contributions	22,312	
		99,359
Child Advocacy Center	\$ 15,000	
C. A. S. A.	12,250	
Dawn of Hope Contribution	5,760	
		33,010
Agriculture Extension Office	\$ 120,792	
		120,792
Tourism Director	60,326	
Tourism Contribution	\$ 5,000	
		65,326
Veterans - Bristol (Contributions)	\$ 3,900	
Veterans - Kingsport (Contributions)	8,000	
		11,900
TN VOCATIONAL ED. (ELIZABETHTON)	\$ 10,239	
		10,239
Solid Waste Education	\$ 35,500	
Transfer Stations	2,202,444	
<i>Less: Offsetting Revenues</i>	(2,165,676)	
Net Solid Waste		72,268
TOTAL NET COUNTY WIDE ALLOCATED COST		\$ 12,113,300

* City of Bristol also operates a Juvenile Court

** Bristol Lifesaving operates an Ambulance Service for the City of Bristol

* *Netted against funding sources & revenues collected for specific operations*

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