

SULLIVAN COUNTY
OTHER APPROPRIATIONS IMPACTING COUNTYWIDE
2009 - 2010 FY

GENERAL ADMINISTRATION

County Commission	\$ 306,063
County Mayor	195,045
County Attorney	210,987
Register of Deeds	800,270
Accounts & Budgets	660,675
Purchasing	627,836
Trustee	654,637
County Clerk	1,390,761
Data Processing	114,000
County Buildings	1,471,819
Risk Management	671,445

PUBLIC SAFETY

Sheriff	\$ 8,496,664
---------	--------------

ECONOMIC DEVELOPMENT

Industrial Commission	\$ 353,940
Industrial Park	10,000
Foreign Trade Zone	13,000
Retail Development - Pavillion-Kingsport	200,000
Sewer Trunk Lines	2,394,445

RECREATION

Observation Knob Park	\$ 37,500
-----------------------	-----------

TOTAL	\$ 18,609,087
--------------	----------------------