

SULLIVAN COUNTY

SALES TAX COMPARISON

**2009 to 2010 FISCAL YEAR BY MONTH
YEAR TO DATE**

MONTH RECEIVED	COUNTY OUTSIDE	COUNTY SCHOOL	BRISTOL SCHOOL	KINGSPORT SCHOOL	BRISTOL CITY	BLUFF CITY	KINGSPORT CITY	JOHNSON CITY	TOTAL COUNTY-WIDE	DIFFERENCE	% CHANGE
Aug-08	299,087	1,100,230	359,602	542,406	358,865	16,993	1,321,259	6,035	4,004,477	263,782	7.05%
Sep-08	283,754	1,054,059	344,511	519,644	411,082	19,516	1,198,768	5,094	3,836,429	243,866	6.79%
Oct-08	285,122	1,130,628	369,537	557,392	505,661	17,752	1,243,236	5,786	4,115,115	281,717	7.35%
Nov-08	266,669	1,041,742	340,486	513,572	388,641	19,010	1,216,461	5,019	3,791,601	159,934	4.40%
Dec-08	260,337	1,059,525	346,298	522,339	520,799	15,547	1,126,452	5,027	3,856,324	102,161	2.72%
Jan-09	231,235	1,028,974	336,312	507,278	437,461	14,505	1,185,162	4,200	3,745,127	(414,615)	-9.97%
Feb-09	293,965	1,300,979	425,215	641,374	460,745	18,276	1,587,624	6,958	4,735,136	94,794	2.04%
TOTAL	1,920,169	7,716,137	2,521,962	3,804,006	3,083,255	121,600	8,878,962	38,120	28,084,210	731,638	
Aug-09	288,235	1,025,017	342,112	518,827	384,117	16,861	1,190,463	6,281	3,771,913	(232,564)	-5.81%
Sep-09	295,771	963,486	321,576	487,682	351,194	13,727	1,108,795	3,256	3,545,486	(290,943)	-7.58%
Oct-09	307,290	1,036,218	345,851	524,496	450,757	14,358	1,128,245	5,915	3,813,132	(301,984)	-7.34%
Nov-09	272,155	964,352	321,865	488,120	358,201	12,079	1,117,490	14,410	3,548,672	(242,929)	-6.41%
Dec-09	258,235	958,308	319,847	485,061	391,630	13,136	1,098,236	1,980	3,526,431	(329,893)	-8.55%
Jan-10	239,708	971,387	324,213	491,681	379,955	11,185	1,152,963	3,469	3,574,560	(170,567)	-4.55%
Feb-10	279,847	1,181,940	394,487	598,255	422,839	13,989	1,451,545	6,462	4,349,364	(385,772)	-8.15%
TOTAL	1,941,241	7,100,707	2,369,951	3,594,121	2,738,694	95,334	8,247,736	41,773	26,129,557	(1,954,653)	-6.96%
DIFFERENCE	21,072	(615,430)	(152,011)	(209,885)	(344,561)	(26,265)	(631,225)	3,654	(1,954,653)		
% CHANGE	1.1%	-8.0%	-6.0%	-5.5%	-11.2%	-21.6%	-7.1%	9.6%	-7.0%		
Note: Prior year school amounts have not been updated for any ADA adjustments.											